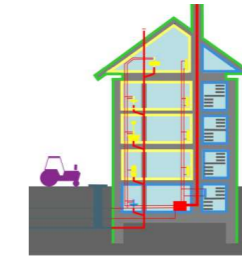


01-007 Kildegaardsparken 1-12 & Parkvej 6-12



- Kontoplanens 6 hovedgrupper**
- 1. Terrain
 - 2. Bygning, klimaskærm
 - 3. Bygning, bolig- / erhvervsenhed
 - 4. Bygning, fælles indvendig
 - 5. Bygning, tekniske anlæg / installationer
 - 6. Materiel

| HenlPrM2 | | År | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------|---|----------|-------|------------|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Klass2 | AktivitetTekst | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 | | | | |
| zz.090 | Budgetteret henlæggelse pr. kvm. | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | 276 | | | | |
| zz.091 | Budgetteret henlæggelse pr. kvm. ultimo | 3.227 | 3.452 | 3.677 | 3.806 | 4.030 | 4.218 | 4.430 | 4.639 | 4.624 | 4.746 | 4.965 | 5.185 | 5.360 | 5.494 | 5.719 | 5.932 | 6.157 | 6.381 | 6.353 | 6.574 | 6.797 | 7.022 | 7.246 | 7.362 | 7.559 | 7.780 | 8.003 | 7.936 | 7.678 | | | | |
| 01-007-1 | 2025 | 116570 | 2 | bt.ven.sam | Rensning af ventilationsrør | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01-007-1 | 2025 | 116570 | 3 | bt.ven.sam | Udskiftning af ventilationsanlæg. Udskiftning af 9 stk. ventilatorer inkl. Styring. Anlæggene er installeret i ca. 2007. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 01-007-1 | 2025 | 99999999 | T | zz.020 | PLANLAGT VEDLIGEHOLDELSE | 692 | 388 | 388 | 1.121 | 388 | 668 | 488 | 510 | 2.213 | 1.168 | 433 | 425 | 763 | 1.079 | 393 | 475 | 388 | 388 | 2.313 | 420 | 403 | 388 | 388 | 1.221 | 598 | 418 | 403 | 510 | 1.963 |
| 01-007-1 | 2025 | 99999999 | T | zz.030 | BUDGETTERET HENLÆGGELSE | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 | 2.100 |
| 01-007-1 | 2025 | 99999999 | T | zz.060 | AFGANG/TILGANG NETTO | 1.408 | 1.712 | 1.712 | 979 | 1.712 | 1.432 | 1.612 | 1.590 | -113 | 932 | 1.667 | 1.675 | 1.337 | 1.021 | 1.707 | 1.625 | 1.712 | -213 | 1.680 | 1.697 | 1.712 | 1.712 | 879 | 1.502 | 1.682 | 1.697 | -510 | -1.963 | |
| 01-007-1 | 2025 | 99999999 | T | zz.070 | HENLÆGGELSER PRIMO | 23.176 | 24.584 | 26.296 | 28.008 | 28.987 | 30.699 | 32.131 | 33.743 | 35.333 | 35.220 | 36.152 | 37.819 | 39.494 | 40.831 | 41.852 | 43.559 | 45.184 | 46.896 | 48.608 | 48.395 | 50.075 | 51.772 | 53.484 | 55.196 | 56.075 | 57.577 | 59.259 | 60.956 | 60.446 |
| 01-007-1 | 2025 | 99999999 | T | zz.080 | HENLÆGGELSER ULTIMO | 24.584 | 26.296 | 28.008 | 28.987 | 30.699 | 32.131 | 33.743 | 35.333 | 35.220 | 36.152 | 37.819 | 39.494 | 40.831 | 41.852 | 43.559 | 45.184 | 46.896 | 48.608 | 48.395 | 50.075 | 51.772 | 53.484 | 55.196 | 56.075 | 57.577 | 59.259 | 60.956 | 60.446 | 58.483 |
| 01-007-1 | 2025 | 99999999 | T | zz.090 | Budgetteret henlæggelse pr. kvm. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 01-007-1 | 2025 | 99999999 | T | zz.091 | Budgetteret henlæggelse pr. kvm. ultimo | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 6 | 6 | 6 | 6 | 7 | 7 | 7 | 7 | 8 | 8 | 8 | 8 | 8 | 8 |
| 01-007-1 | 2025 | 99999999 | T | zz.092 | Fri likviditet | 22.484 | 24.196 | 25.908 | 26.887 | 28.599 | 30.031 | 31.643 | 33.233 | 33.120 | 34.052 | 35.719 | 37.394 | 38.731 | 39.752 | 41.459 | 43.084 | 44.796 | 46.508 | 46.295 | 47.975 | 49.672 | 51.384 | 53.096 | 53.975 | 55.477 | 57.159 | 58.856 | 60.446 | 58.483 |

kr. tkr.