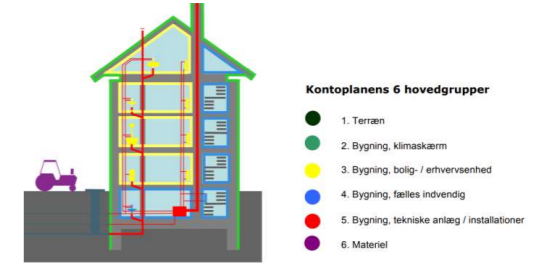


01-033 Nyvej 15-25 & 29-39 & Smedegårds Allé 109-123



| HenlPrM2 | | År | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|----------|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Klass2 | AktivitetTekst | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 |
| zz.090 | Budgetteret henlæggelse pr. kvm. | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | 402 | |
| zz.091 | Budgetteret henlæggelse pr. kvm. ultimo | 4.756 | 5.158 | 5.560 | 5.961 | 6.363 | 6.765 | 7.167 | 7.569 | 7.971 | 8.373 | 8.775 | 9.177 | 9.579 | 9.981 | 10.383 | 10.785 | 11.187 | 11.589 | 11.990 | 12.392 | 12.794 | 13.196 | 13.598 | 14.000 | 14.402 | 14.804 | 15.206 | 15.608 | 15.608 |

kr. tkr.

| BudgetEnh | | | | | | | År | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|-------------|-----------|----------|----------|--------|---|--|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Sel-Afd-Afs | Tilst. år | Konto | Nr krit1 | Klass2 | AktivitetTekst | | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 | 2035 | 2036 | 2037 | 2038 | 2039 | 2040 | 2041 | 2042 | 2043 | 2044 | 2045 | 2046 | 2047 | 2048 | 2049 | 2050 | 2051 | 2052 | 2053 |
| 01-033-2 | 2025 | 99999999 | T | zz.030 | BUDGETTERET HENLÆGGELSE | | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | | |
| 01-033-2 | 2025 | 99999999 | T | zz.060 | AFGANG/TILGANG NETTO | | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | 500 | | |
| 01-033-2 | 2025 | 99999999 | T | zz.070 | HENLÆGGELSER PRIMO | | 5.416 | 5.916 | 6.416 | 6.916 | 7.416 | 7.916 | 8.416 | 8.916 | 9.416 | 9.916 | 10.416 | 10.916 | 11.416 | 11.916 | 12.416 | 12.916 | 13.416 | 13.916 | 14.416 | 14.916 | 15.416 | 15.916 | 16.416 | 16.916 | 17.416 | 17.916 | 18.416 | 18.916 | 19.416 |
| 01-033-2 | 2025 | 99999999 | T | zz.080 | HENLÆGGELSER ULTIMO | | 5.916 | 6.416 | 6.916 | 7.416 | 7.916 | 8.416 | 8.916 | 9.416 | 9.916 | 10.416 | 10.916 | 11.416 | 11.916 | 12.416 | 12.916 | 13.416 | 13.916 | 14.416 | 14.916 | 15.416 | 15.916 | 16.416 | 16.916 | 17.416 | 17.916 | 18.416 | 18.916 | 19.416 | 19.416 |
| 01-033-2 | 2025 | 99999999 | T | zz.090 | Budgetteret henlæggelse pr. kvm. | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 01-033-2 | 2025 | 99999999 | T | zz.091 | Budgetteret henlæggelse pr. kvm. ultimo | | 5 | 5 | 6 | 6 | 6 | 7 | 7 | 8 | 8 | 8 | 9 | 9 | 10 | 10 | 10 | 11 | 11 | 12 | 12 | 12 | 13 | 13 | 14 | 14 | 15 | 15 | 16 | 16 | |
| 01-033-2 | 2025 | 99999999 | T | zz.092 | Fri likviditet | | 5.416 | 5.916 | 6.416 | 6.916 | 7.416 | 7.916 | 8.416 | 8.916 | 9.416 | 9.916 | 10.416 | 10.916 | 11.416 | 11.916 | 12.416 | 12.916 | 13.416 | 13.916 | 14.416 | 14.916 | 15.416 | 15.916 | 16.416 | 16.916 | 17.416 | 17.916 | 18.416 | 18.916 | 19.416 |