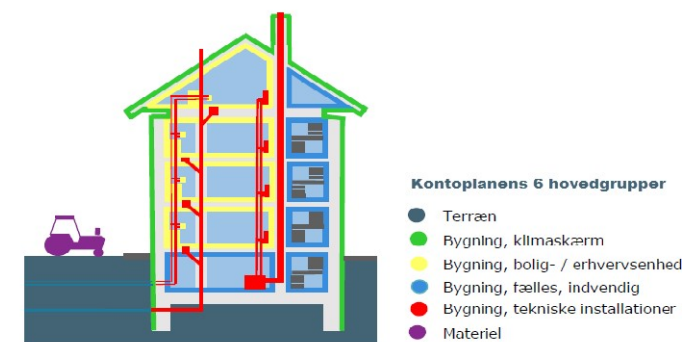




01-021 Jens Nørgaardsvænge 1-21 & Rasmus Larsens Vænget



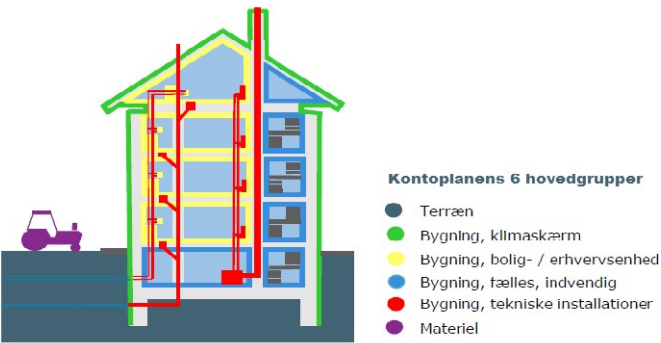
kr. tkr.

HenlPrM2 Klass2	AktivitetTekst	År																													
		2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056
zz.090	Budgetteret henlæggelse pr. kvm.	357	372	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388
zz.091	Budgetteret henlæggelse pr. kvm. ultimo	1.933	1.983	2.050	2.229	2.459	1.781	1.998	2.228	2.378	2.608	2.795	2.982	3.141	3.053	3.278	2.918	3.139	3.368	3.598	3.684	1.178	1.412	1.621	1.847	2.077	1.837	1.996	2.015	2.201	2.418

BudgetEnh	Sel-Afd-Afs	Tilst. år	Konto	Nr krit1	Klass2	AktivitetTekst	År																														
							2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	
01-021-2		2027	116110	1	tk.bel	Udskiftning af asfalt på vej og p-plads		200																													
01-021-2		2027	116110	1	tk.heg	Udskiftning af hegn						30															30										
01-021-2		2027	116110	2	tk.heg	Maling af hegn		17							17							17							17							17	
01-021-2		2027	116110	3	tk.bel	Udskiftning af belægning														210																	
01-021-2		2027	116110	3	tk.heg	Udskiftning af hegn			9										9										9								
01-021-2		2027	116110	4	tk.bel	Udskiftning af asfalt på vej og p-plads														185																	
01-021-2		2027	116110	5	tk.bel	Udskiftning af belægning																					418										
01-021-2		2027	116120	1	tt.elf.sam	Udskiftning af lamper i terræn.																			50												
01-021-2		2027	116120	1	tt.van.sam	Udskiftning af vandledninger i terræn - JNV						250																									
01-021-2		2027	116120	2	tt.afl.sam	Udskiftning af kloak brønde og rør i terræn						600																									
01-021-2		2027	116120	3	tt.elf.sam	Udskiftning af lamper i terræn			200																									200			
01-021-2		2027	116120	4	tt.elf.sam	Udskiftning af lamper i terræn																					20										
01-021-2		2027	116120	5	tt.afl.sam	Udskiftning af rottespærre													12															12			
01-021-2		2027	116120	6	tt.afl.sam	Service af rottespærre		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
01-021-2		2027	116130	1	ti.aff	Vedligeholdelse og vask af affaldsbeholdere		5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
01-021-2		2027	116130	1	ti.bor	Vedligeholdelse af borde og bænkesæt				5				5				5				5				5				5							
01-021-2		2027	116130	1	ti.sby	Udskiftning af småbygninger						135																									
01-021-2		2027	116130	2	ti.sby	Malerbehandling af småbygninger													75							75							75				
01-021-2		2027	116130	3	ti.sby	Udskiftning af småbygninger																										560					
01-021-2		2027	116140	1	tb.bus	Planter og buske		7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
01-021-2		2027	116210	1	bk.fun	Vedligeholdelse af sokkel									5										5									5			
01-021-2		2027	116220	1	bk.ovf	Maling af træværk ved RLV		25										25										25									
01-021-2		2027	116220	1	bk.væg	Omfugning af murværk																200															
01-021-2		2027	116220	2	bk.væg	Udskiftning af letfacader																					50										
01-021-2		2027	116220	5	bk.væg	Omfugning af murværk (RLV)																284															
01-021-2		2027	116230	1	bk.tad	Udskiftning af tag																					2.250										
01-021-2		2027	116230	1	bk.tak	Vedligeholdelse af stern, vindsheder og underbeklædning										40																		40			
01-021-2		2027	116230	2	bk.tak	Udskiftning af fuger ved eternit tagfod		30																													
01-021-2		2027	116260	1	bk.vin	Udskiftning af elastiske fuger						50										50										50					
01-021-2		2027	116260	4	bk.vin	Udskiftning af vinduer og døre (RLV)																					708										
01-021-2		2027	116260	5	bk.vin	Udskiftning af elastiske fuger (RLV)				60								60								60								60			
01-021-2		2027	116310	1	bi.hvi	Udskiftning af hvidevarer		33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33	33
01-021-2		2027	116310	1	bi.køk	Udskiftning af køkkener		54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54	54
01-021-2		2027	116310	1	bk.dør	Udskiftning af indvendige døre og inventar (flyttesag)		7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7	7
01-021-2		2027	116310	1	bk.gul	Afslibning af gulve (flyttesag)		9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9	9
01-021-2		2027	116410	1	bi.bra	DKV planer		6																													
01-021-2		2027	116410	1	bi.møb	Fælleshus: Udskiftning af inventar - møbler					10																										
01-021-2		2027	116410	3	bi.bra	Abonnement for DKV planer			1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
01-021-2		2027	116410	4	bk.væg	Fælleshus: Maling af overflader		15														15															
01-021-2		2027	116510	1	bt.afl.ops	Udskiftning af tagrender og nedløb									50																						
01-021-2		2027	116510	1	bt.afl.sam	Udskiftning afløb og faldstammer i bygning						110																									
01-021-2		2027	116510	2	bt.afl.ops	Rensning/tjek af tagrender og nedløb					5					5										5										5	
01-021-2		2027	116510	2	bt.afl.sam	Afgift rottebekæmpelse		1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
01-021-2		2027	116510	3	bt.afl.sam	Udskiftning af toilet		2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
01-021-2		2027	116520	1	bt.elf.sam	Udskiftning af elinstallationer i bygning		14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
01-021-2		2027	116540	1	bt.van.sam	Udskiftning af brugsvandsvekslere		25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25
01-021-2		2027	116540	2	bt.van.sam	Udskiftning af brugsvandsrør i bygning		14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
01-021-2		2027	116540	3	bt.van.sam	Udskiftning af armatur		6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6	6
01-021-2		2027	116550	2	bt.var.sam	Udskiftning af varmeanlæg		14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14	14
01-021-2		2027	116560	1	bt.vas.sam	Udskiftning af maskiner i fællesvaskeri														20															20		
01-021-2		2027	116570	1	bt.ven.sam	Rensning af ventilationskanaler (RLV)							16										16										16				
01-021-2		2027	116570	2	bt.ven.sam	Udskiftning af ventilationsanlæg																200															



01-021 Jens Nørgaardsvænge 1-21 & Rasmus Larsens Vænget



kr.

tkr.

HenlPrM2		År																													
Klass2	AktivitetTekst	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056
zz.090	Budgetteret henlæggelse pr. kvm.	357	372	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388	388
zz.091	Budgetteret henlæggelse pr. kvm. ultimo	1.933	1.983	2.050	2.229	2.459	1.781	1.998	2.228	2.378	2.608	2.795	2.982	3.141	3.053	3.278	2.918	3.139	3.368	3.598	3.684	1.178	1.412	1.621	1.847	2.077	1.837	1.996	2.015	2.201	2.418

01-021-2	2027	116570	3	bt.ven.sam	Filtre til ventilationsanlæg	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5
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